

Program V00

DOT - Public Transportation**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	29.3	65,027	65,027
Supplemental Changes			
State Funded Grant Programs		20,000	20,000
Pension Plan 1 Unfunded Liabilities		14	14
Subtotal - Supplemental Changes		20,014	20,014
Total Proposed Budget	29.3	85,041	85,041
Difference		20,014	20,014
Percent Change	0.0%	30.8%	30.8%

SUPPLEMENTAL CHANGES**State Funded Grant Programs**

Funding is provided for the regional mobility grant program authorized by the 2005 Legislature. This program provides inter-county connectivity service, park and ride lots, rush hour transit service, and capital projects that improve the connectivity and efficiency of the state's transportation system. (Multimodal Transportation Account-State)